

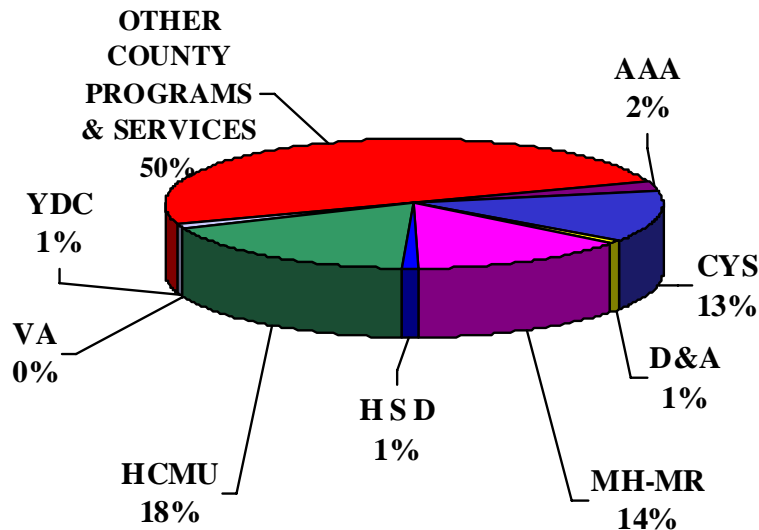
2009 York County Budget

Total County Budget \$ 404,808,452

**Chart Reflects designated County, State and Federal Funds
for Human Services Division Program**

Budget Adopted by the York County Commissioners on December 24, 2008

Human Services % of Total County Budget



Amount of County, State and Federal Dollars for Human Services Division Programs

Area Agency on Aging	\$ 9,413,693
Children and Youth Services	\$ 52,967,000*
Drug and Alcohol Program	\$ 3,226,483
HealthChoices Management Unit	\$ 56,841,604
Human Services Department	\$ 4,748,506
Mental Health-Mental Retardation	\$ 72,723,181
Veterans Affairs	\$ 291,922
Youth Development Center	\$ 2,939,734

TOTAL \$203,150,201

* Children & Youth Services includes the budget for Juvenile Probation. Separately, Children & Youth's budget is \$36,098,000 and Juvenile Probation's budget is \$16,869,000.

The Human Services Division represents 50% of the Total York County Budget

For comparison: The Division represented 44% of the Total York County Budget for 2008.
47% of the Total York County Budget for 2007.
50% of the Total York County Budget for 2006.
35% of the Total York County Budget for 2005.
35% of the Total York County Budget for 2004.