

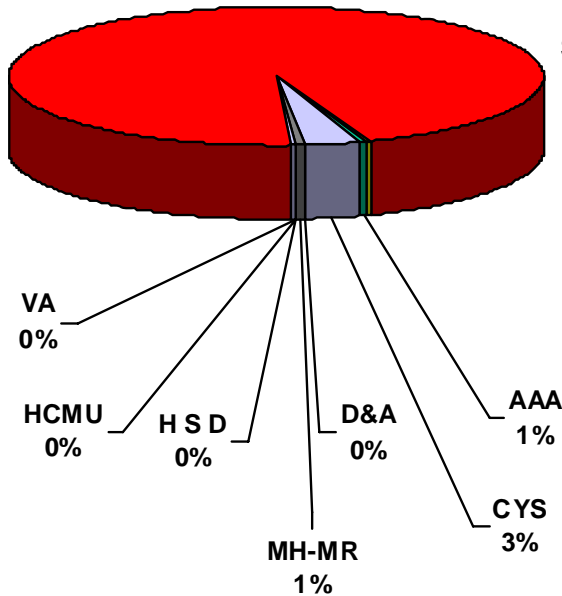
# 2009 York County Budget

## General Fund Portion of the Total County Budget

### **\$ 182,172,206**

**Chart reflects designated Funds for Human Services Division Programs**  
*Budget adopted by the York County Commissioners on December 24, 2008.*

**Percent of County General Fund Budget for Human Services Division Programs**



**Amount of County General Fund Dollars for Human Services Division Programs**

OTHER COUNTY SERVICES	Area Agency on Aging	\$ 991,276
	Children and Youth Services	\$5,956,000*
	Drug and Alcohol Program	\$ 0
	HealthChoices Management Unit	\$ 0
	Human Services Department	\$ 175,900
	Mental Health-Mental Retardation	\$ 995,906
	Veterans Affairs	\$ 291,922
	Youth Development Center	\$ 300,000

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**Total to Human Services \$8,711,004**

*General Fund Allocation to:	
Children & Youth	\$5,956,000
Juvenile Probation	\$5,463,000
(JP not included in %)	
Combined General Fund Allocation	\$11,419,000

**Human Services Division funds represent 4.8% of the County General Fund Budget**

For comparison: The Division represented

- 4.6% of the 2008 Budget.
- 4.6% of the 2007 Budget.
- 4.9% of the 2006 Budget.
- 5.3% of the 2005 Budget.
- 5.4% of the 2004 Budget.